



## **Funding for Federal Programs** (In Millions of Dollars)

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## Agriculture

| <b>PROGRAM</b>                   | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> |
|----------------------------------|----------------|----------------|----------------|
| Child & Adult Care Food Program  | 4,315          | 4,660          | 4,244          |
| School Breakfast Program         | 5,189          | 5,453          | 6,141          |
| School Lunch Program             | 14,665         | 15,405         | 16,625         |
| Summer EBT Benefits <sup>1</sup> | NA             | NA             | 2,522          |
| Summer Food Service Program      | 581            | 655            | 859            |
| SNAP                             | 140,440        | 153,864        | 122,383        |
| WIC                              | 6,000          | 6,000          | 7,030          |

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<sup>1</sup> [New program](#) that provides \$40 per eligible child per month in the form pre-loaded cards; authorized in 2022 and based on the Pandemic EBT Program ([see USDA website for list of participating states and tribes](#))

## Commerce

| <b>PROGRAM</b>                                   | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> |
|--|----------------|----------------|----------------|
| Economic Development Administration              | 330            | 430            | 400            |
| - Good Jobs Challenge                            | 0              | 0              | 25             |
| - Public Works Grants                            | 121            | 122            | 100            |
| - Partnership Planning                           | 35             | 36             | 35             |
| - Technical Assistance                           | 13             | 14             | 14             |
| - Trade Adjustment Assistance                    | 14             | 14             | 14             |
| - Economic Adjustment Assistance                 | 38             | 40             | 33             |
| - Assistance to Coal Communities                 | 0              | 0              | 75             |
| - Assistance to Nuclear Communities              | 0              | 0              | 0              |
| - Assistance to Energy Transition<br>Communities | 63             | 69             | 0              |
| - Regional Innovation                            | 45             | 50             | 50             |
| - STEM Apprenticeship                            | 2              | 3              | 50             |
| - Recompete Pilot                                | 0              | 41             | 0              |
| - Regional Technology & Innovation Hubs          | 0              | 41             | 41             |

## Education & Related Agencies

| PROGRAM   | FY 2022 | FY 2023 | FY 2024<br>Admin<br>Request | FY 2024<br>House | FY 2024<br>Senate |
|---|---------|---------|-----------------------------|------------------|-------------------|
| Corporation for National & Community Service            | 1,150   | 1,312   | 1,479                       | 593              | 1,263             |
| Education for the Disadvantaged (Title I)               | 18,230  | 19,087  | 21,255                      | 13,055           | 19,263            |
| Institute of Museum & Library Services                  | 268     | 295     | 295                         | 295              | 290               |
| - Library Grants to States                              | 169     | 180     | 180                         |                  | 183               |
| - Library Leadership Grants                             | 13      | 16      | 16                          |                  | 14                |
| - L Bush 21 <sup>st</sup> Century Librarian             | 10      | 10      | 10                          |                  | 8                 |
| - Museum Grants   | 52      | 61      | 61                          |                  | 79                |
| Nita M. Lowey 21 <sup>st</sup> Century Learning Centers | 1,290   | 1,330   | 1,330                       | 1,330            | 1,330             |

## Energy & Water

| PROGRAM  | FY 2022          | FY 2023 | FY 2024 |
|--|------------------|---------|---------|
| Bureau of Reclamation Title XVI <sup>1</sup>     | 53               | 60      | 30      |
| Bureau of Reclamation - WaterSMART <sup>2</sup>  | 45               | 65      | 54      |
| Corps of Engineers - Construction <sup>3</sup>   | 2,493            | 1,809   | 1,855   |
| Corps of Engineers - Investigations <sup>4</sup> | 143              | 173     | 132     |
| Corps of Engineers – O&M <sup>5</sup>            | 4,570            | 5,079   | 5,553   |
| Energy Efficiency & Conservation Block Grant     | 550 <sup>6</sup> | 0       | 0       |
| WIFIA (Corps of Engineers) <sup>7</sup>          | 7                | 7       | 7       |

<sup>1</sup> IIJA includes an additional \$550m for Title XVI for FY 2022 through FY 2026

<sup>2</sup> IIJA includes an additional \$400m for WaterSMART for FY 2022 through FY 2026

<sup>3</sup> IIJA includes an additional \$11.65b for Corps civil works construction for FY 2022 through FY 2026

<sup>4</sup> IIJA includes an additional \$150m for Corps civil works investigations for FY 2022 through FY 2026

<sup>5</sup> IIJA includes an additional \$4b for Corps civil works O&M for FY 2022 through FY 2026

<sup>6</sup> The \$550 million was a one-time appropriation from IIJA

<sup>7</sup> IIJA includes an additional \$75m for Corps WIFIA

## Environmental Protection Agency<sup>1</sup>

| PROGRAM                          | FY 2022 | FY 2023 | FY 2024            |
|----------------------------------|---------|---------|--------------------|
| Brownfields                      | 91      | 100     | 98                 |
| Clean Water SRLF                 | 1,639   | 1,639   | 1,639 <sup>2</sup> |
| Diesel Emission Reduction Grants | 92      | 100     | 90                 |
| Drinking Water SRLF              | 1,126   | 1,126   | 1,126 <sup>3</sup> |
| WIFIA (EPA)                      | 70      | 76      | 72                 |

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<sup>1</sup> IJA provides advance FY 2022-FY 2026 appropriations for EPA programs as follows:

- \$11.713b for the Clean Water SRLF
- \$11.713b for the Drinking Water SRLF
- \$15b for the Drinking Water SRLF for lead pipes
- \$1b for the Clean Water SRLF for emerging contaminants
- \$9b for the Drinking Water SRLF for emerging contaminants
- \$1.5b for Brownfields
- \$75m for Material Recycling Grants
- \$5b for Clean School Bus Grants

<sup>2</sup> \$788m is for earmarks

<sup>3</sup> \$632m is for earmarks

## Health & Human Services

| PROGRAM   | FY 2022 | FY 2023            | FY 2024<br>Admin<br>Request | FY 2024<br>House | FY 2024<br>Senate |
|---|---------|--------------------|-----------------------------|------------------|-------------------|
| Aging Services Programs                           | 2,345   | 2,565              | 3,055                       | 2,464            | 2,525             |
| CDC Immunization                                  | 868     | 919                | 1,256                       | 326              | 919               |
| CDC Public Health Prep & Response (State & Local) | 735     | 735                | 735                         | 735              | 735               |
| Childcare Block Grant                             | 6,165   | 8,021              | 9,000                       | 8,021            | 8,721             |
| Community Services Block Grant                    | 755     | 770                | 770                         |                  | 765               |
| Head Start  | 11,036  | 11,997             | 13,112                      | 11,247           | 12,272            |
| Healthy Start                                     | 132     | 145                | 185                         |                  | 145               |
| Health Care Readiness and Recovery <sup>1</sup>   | 296     | 305                | 312                         |                  | 305               |
| LIHEAP  | 3,800   | 5,000 <sup>2</sup> | 4,111                       |                  | 4,075             |
| Maternal & Child Health Block Grant               | 748     | 822                | 937                         | 992              | 604               |
| Mental Health Block Grant                         | 858     | 1,007              | 1,653                       |                  | 1,043             |
| Refugee & Entrant Assistance                      | 8,925   | 10,928             | 7,259                       | 2,757            | 6,427             |
| Runaway & Homeless Youth                          | 140     | 146                | 159                         |                  | 125               |
| Ryan White AIDS Programs                          | 2,495   | 2,571              | 2,696                       | 2,333            | 2,571             |
| Social Services Block Grant                       | 1,700   | 1,700              | 1,700                       | 1,700            | 1,700             |
| State Opioid Response Grants                      | 1,525   | 1,575              | 2,000                       | 1,583            | 1,595             |
| Substance Use Services                            | 3,955   | 4,157              | 5,463                       |                  | 4,219             |
| Substance Use Block Grant                         | 1,908   | 2,008              | 2,708                       |                  | 2,048             |

<sup>1</sup> Formerly the Hospital Preparedness Program

<sup>2</sup> The total includes \$3.5b in supplemental disaster assistance funding.



## Homeland Security

| PROGRAM                                 | FY 2022 | FY 2023 | FY 2024<br>Admin<br>Request | FY 2024<br>House | FY 2024<br>Senate |
|---|---------|---------|-----------------------------|------------------|-------------------|
| Disaster Relief                         | 18,799  | 19,945  | 20,406                      | 20,406           | 20,261            |
| Emergency Food & Shelter                | 130     | 130     | 130                         | 130              | 122               |
| Emergency Management Performance Grants | 355     | 355     | 355                         | 355              | 334               |
| Firefighter Assistance Grants           | 360     | 360     | 370                         | 360              | 338               |
| Flood Hazard Mapping                    | 276     | 313     | 350                         | 313              | 294               |
| Nonprofit Security Grant Program        | NA      | 305     | 0                           | 315              | 287               |
| Port Security Grants                    | 100     | 100     | 100                         | 100              | 94                |
| Rail & Transit Security Grants          | 105     | 105     | 100                         | 105              | 99                |
| SAFER Firefighter Hiring                | 360     | 360     | 370                         | 360              | 338               |
| State Homeland Security Grants          | 645     | 520     | 601                         | 530              | 489               |
| Urban Area Security Initiative          | 615     | 615     | 711                         | 615              | 578               |

## Housing & Urban Development & Related Agencies

| PROGRAM  | FY 2022 | FY 2023 | FY 2024 |
|--|---------|---------|---------|
| CDBG Formula   | 3,300   | 3,300   | 3,300   |
| Choice Neighborhoods   | 350     | 350     | 75      |
| Community Development Financial Institutions (Treasury) <sup>1</sup> | 295     | 324     |         |
| Homeless Assistance – Continuum of Care                              | 2,809   | 3,154   | 3,544   |
| Homeless Assistance – Emergency Solutions Grants                     | 290     | 290     | 290     |
| HOME   | 1,500   | 1,500   | 1,250   |
| HOPWA  | 450     | 499     | 505     |
| Lead Hazard & Healthy Homes  | 415     | 410     | 345     |
| Public Housing Fund  | 8,451   | 8,514   | 8,810   |
| Section 8 Tenant-Based   | 27,239  | 30,253  | 32,387  |
| Section 8 Project-Based  | 13,940  | 14,907  | 16,010  |
| Section 108 Loan Limit   | 300     | 300     | 400     |
| Section 202 Elderly Housing  | 1,033   | 1,075   | 913     |
| Section 811 Disabled Housing   | 352     | 360     | 208     |
| PRO-Housing (YIMBY) Grants   | NA      | 85      | 100     |

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<sup>1</sup> In Financial Services Appropriations Bill

### Interior & Related Agencies

| PROGRAM                                   | FY 2022 | FY 2023 | FY 2024 |
|---|---------|---------|---------|
| Historic Preservation Fund                | 173     | 204     | 189     |
| National Endowment for the Arts           | 180     | 207     | 207     |
| National Endowment for the Humanities     | 180     | 207     | 207     |
| LWCF – State & Local Program              | 330     | 336     | 306     |
| North American Wetlands Conservation Fund | 49      | 50      | 49      |
| Urban & Community Forestry                | 36      | 40      | 36      |

## Justice

| PROGRAM                               | FY 2022 | FY 2023 | FY 2024 |
|---------------------------------------|---------|---------|---------|
| Bulletproof Vests                     | 30      | 30      | 30      |
| CARA (Opioid Initiative) <sup>1</sup> | 415     | 445     | 420     |
| Community Trust Initiative            |         |         |         |
| - Bodyworn Cams                       | 35      | 35      | 32      |
| - Justice Reinvest                    | 35      | 35      | 32      |
| - Community Violence Intervention     | 50      | 50      | 50      |
| COPS Hiring Grant                     | 246     | 324     | 256     |
| DNA & Forensic Grants                 | 151     | 375     | 205     |
| Byrne Discretionary <sup>2</sup>      | 185     | 230     | 350     |
| Byrne Formula <sup>3</sup>            | 381     | 414     | 346     |
| Juvenile Justice                      | 360     | 400     | 375     |
| NICS Upgrade Grants                   | 90      | 95      | 88      |
| Project Safe Neighborhoods            | 20      | 20      | 19      |
| Second Chance Act Grants              | 115     | 125     | 117     |
| Victims of Trafficking Grants         | 88      | 95      | 88      |
| Violence Against Women                | 575     | 700     | 713     |

<sup>1</sup> CARA includes several programs: Drug Courts, Prescription Drug Monitoring, Residential Substance Abuse Treatment & Veterans Treatment Courts.

<sup>2</sup> All funding is allocated to Community Project Funding

<sup>3</sup> In addition to funds provided by regular appropriations, the Safer Communities Act (bipartisan gun control bill) include a supplemental appropriation of \$150m for Byrne Formula Grants in FY 2023 and FY 2024

## Labor

| <b>PROGRAM</b>  | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024<br/>Admin<br/>Request</b> | <b>FY 2024<br/>House</b> | <b>FY 2024<br/>Senate</b> |
|---|----------------|----------------|--------------------------------------|--------------------------|---------------------------|
| Adult Employment & Training   | 871            | 886            | 900                                  | 712                      | 886                       |
| Apprenticeship Grants   | 235            | 285            | 335                                  | 285                      | 290                       |
| Community Service Employment for Older Americans                      | 405            | 405            | 405                                  | 0                        | 405                       |
| Dislocated Workers (Block Grant)                                      | 1,076          | 1,095          | 1,155                                | 1,095                    | 1,095                     |
| Dislocated Workers (National)   | 301            | 326            | 364                                  | 361                      | 306                       |
| Job Corps   | 1,749          | 1,760          | 1,835                                | 0                        | 1,760                     |
| Reentry Employment Opportunities (formerly Ex-Offender Reintegration) | 102            | 115            | 170                                  | 115                      | 115                       |
| Youth Employment & Training   | 933            | 948            | 963                                  | 0                        | 948                       |
| Youthbuild  | 99             | 105            | 145                                  | 105                      | 105                       |

## Department of Transportation

IJA provides advance funding for an array of transportation programs for FY 2022-FY 2026. These advance appropriations are in addition to regular funding provided by the annual appropriations bills and should be added to the numbers in the chart below.

- For example, IJA provides \$1.5 billion per year for RAISE and the FY 2024 Transportation Appropriations Act provides \$345 million, for an FY 2024 total of \$1.845 billion

### FAA

- Airport Terminal Grants: \$1b/year

### OST/FHWA:

- Bridge Discretionary: \$2.52b/year
- Charging & Refueling Discr: \$500m/year
- INFRA: \$1.64b/year
- MEGA: \$2b/year
- PROTECT Discretionary: \$280m/year
- RAISE: \$1.5b/year
- Reconnecting Communities: \$100m/year
- Safe Streets & Roads for All: \$1b/year
- SMART: \$100m/year

### FRA:

- Amtrak NE Corridor: \$1.2b/year
- Amtrak National Network: \$3.2b/year
- CRISI: \$1b/year
- Federal-State Partnership for Intercity Passenger Rail: \$1.5b/year
- Railroad Grade Crossing Elimination: \$600m/year

### FTA:

- Bus & Bus Facilities: \$468m/year
- Capital Investment Grants: \$3b/year
- No or Low Emission Buses: \$1.125b/year

## Department of Transportation

| PROGRAM  | FY 2022            | FY 2023            | FY 2024            |
|--|--------------------|--------------------|--------------------|
| <b>Airports</b>  |                    |                    |                    |
| Airport Facilities & Equipment                           | 2,983              | 2,945              | 3,191              |
| Airport Improvement Program (Regular Trust Fund Program) | 3,350              | 3,350              | 3,350              |
| Airport Improvement Program (General Fund Appropriation) | 554 <sup>1</sup>   | 559 <sup>2</sup>   | 532 <sup>3</sup>   |
| <b>Highways/Multimodal</b>                               |                    |                    |                    |
| Federal-Aid Highways                                     | 57,473             | 58,765             | 60,096             |
| Highway Infrastructure Programs                          | 2,445 <sup>4</sup> | 3,418 <sup>5</sup> | 2,225 <sup>6</sup> |
| RAISE  | 775                | 800                | 345                |
| Thriving Communities                                     | 25                 | 25                 | 0                  |

<sup>1</sup> \$279.1m is for earmarks.

<sup>2</sup> \$284m is for earmarks.

<sup>3</sup> \$482m is for earmarks

<sup>4</sup> Earmarks (\$847m), Appalachian Highways (\$100m), Nationally Significant Federal Lands Highways Program (\$51m), Bridge Formula (\$1.382b), Scenic Byways (\$16m), Northern Border Regional Commission (\$10m), Denali Commission (\$25m), Tribal High Priority (\$25m), and PROTECT Discretionary (\$250m)

<sup>5</sup> Earmarks (\$1.863b), Bridge Replacement & Rehab State Formula Grants (\$1.145b), PROTECT Competitive Grants (\$150m - \$125m for community resilience grants/\$25m for at-risk coastal infrastructure grants), Appalachian Highways (\$100m), Nationally Significant Federal Lands Highways Program (\$40m), Regional Infrastructure Accelerator (\$12m), Scenic Byways (\$20m), Active Transportation Infrastructure Investment (\$45m), Pollinator Friendly Grants (\$3m), Endangered Salmon (\$5m), Northern Border Commission (\$15m), and Denali Commission (\$20m)

<sup>6</sup> Earmarks (\$1.884b), Appalachian Highways (\$100m), Tribal Transportation (\$150m), Northern Border Commission (\$18m), Denali Commission (\$10m), Scenic Byways (\$7.5m), and Bridge Discretionary (\$250m)

## Department of Transportation

| PROGRAM  | FY 2022          | FY 2023          | FY 2024          |
|--|------------------|------------------|------------------|
| <b>Intercity Passenger Rail</b>                        |                  |                  |                  |
| Amtrak – Northeast Corridor                            | 874              | 1,260            | 1,141            |
| Amtrak – National Network                              | 1,457            | 1,193            | 1,286            |
| Federal-State Partnership for Intercity Passenger Rail | 100              | 100              | 75               |
| Rail Infrastructure & Safety Grants (CRISI)            | 625 <sup>1</sup> | 535 <sup>2</sup> | 199 <sup>3</sup> |
| <b>Transit</b>   |                  |                  |                  |
| Formula Grants   | 13,355           | 13,364           | 13,990           |
| Capital Investment Grants                              | 2,248            | 2,210            | 2,205            |
| Transit Infrastructure Grants                          | 504 <sup>4</sup> | 542 <sup>5</sup> | 252 <sup>6</sup> |

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<sup>1</sup> \$121m for earmarks

<sup>2</sup> \$30m for earmarks

<sup>3</sup> \$99m is for earmarks

<sup>4</sup> Bus & Bus Facilities Competitive (\$175m), No or Low Emission Grants (\$75m), Ferry Boats (\$10m), Low or No Emission Ferry Boats (\$5m), and earmarks (\$201m)

<sup>5</sup> Bus & Bus Facilities Competitive (\$90m), No or Low Emission Grants (\$50m), Ferry Boats (\$13m), and congressionally directed Community Projects (\$360m)

<sup>6</sup> \$206m is for earmarks, with the remainder for ferries and small technical assistance programs