



Capital *Edge*

Funding for Federal Programs
(In Millions of Dollars)

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Table of Contents

Agriculture -----	3
Commerce -----	4
Education & Related Agencies -----	5
Energy & Water Resources-----	6
Environmental Protection Agency -----	7
Health & Human Services-----	8
Homeland Security-----	10
Housing & Urban Development-----	11
Interior & Related Agencies -----	12
Justice -----	13
Labor -----	14
Transportation-----	15-17

Agriculture

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate (Committee)	FY 2026
Child Nutrition Programs	33,266	33,266	35,784	35,784	36,285	37,814
SNAP	122,383	122,583	118,133	118,141	118,139	107,481
WIC	7,030	7,697	7,306	7,597	8,200	8,200

Commerce

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Subcommittee)	FY 2026 Senate (Committee)
Economic Development Administration	468	468	30 ¹	325	400
- Public Works Grants	100	100			100
- Partnership Planning	35	35			36
- Technical Assistance	14	14			16
- Trade Adjustment Assistance	14	14			14
- Economic Adjustment Assistance	33	33			51
- Coal Communities	75	75			0
- Nuclear Communities	0	0			0
- Energy Transition Communities	0	0			0
- Regional Innovation	50	50			50
- STEM Apprenticeship	50	50			3
- Recompete Pilot	0	0			15
- Regional Technology Innovation Hubs	41	41			60

¹ The requested funding is for the orderly closure of the agency.

Education & Related Agencies

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House	FY 2026 Senate (Committee)
Corporation for National & Community Service (America First Corps)	1,263	1,263	32 ¹	643	1,253
Education for the Disadvantaged (Title I)	18,406	18,406	18,406	13,912	18,457
Institute of Museum & Library Services	295	295		292	292
- Library Grants to States	180	180		180	183
- Library Leadership Grants	15	15	6 ²	15	15
- L Bush 21 st Century Librarian	10	10		10	10
- Museum Grants	61	61			43
Nita M. Lowey 21 st Century Learning Centers	1,330	1,330	0 ³	1,330	1,330

¹ The requested funding is for the orderly closure of the agency.

² The requested funding is for the orderly closure of the agency.

³ The President proposes to consolidate 18 competitive and formula K-12 grant programs funded at \$6.45 billion in FY 2025 into a state formula grant (*K-12 Simplified Funding Program*) funded at \$2 billion

Energy & Water

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate
Bureau of Reclamation Title XVI ¹	30	30	0	41	
Bureau of Reclamation - WaterSMART ²	54	54	0	14	
Corps of Engineers - Construction ³	1,845	1,845	1,558	2,555	
Corps of Engineers - Investigations ⁴	132	132	130	200	
Corps of Engineers – O&M ⁵	5,553	5,553	2,330	6,140	
WIFIA (Corps of Engineers) ⁶	7	7	0	5	

¹ IIJA includes an additional \$550m for Title XVI for FY 2022 through FY 2026

² IIJA includes an additional \$400m for WaterSMART for FY 2022 through FY 2026

³ IIJA includes an additional \$11.65b for Corps civil works construction for FY 2022 through FY 2026

⁴ IIJA includes an additional \$150m for Corps civil works investigations for FY 2022 through FY 2026

⁵ IIJA includes an additional \$4b for Corps civil works O&M for FY 2022 through FY 2026

⁶ IIJA includes an additional \$75m for Corps WIFIA

Environmental Protection Agency¹

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Subcommittee)	FY 2026 Senate (Committee)
Brownfields	98	98	80		98
Clean Water SRLF	1,639 ²	1,639	155	895 ³	1,639 ⁴
Diesel Emission Reduction Grants	90	90	0		60
Drinking Water SRLF	1,126 ⁵	1,126	155	1,208 ⁶	1,126 ⁷
Sewer Overflow & Stormwater Reuse Grants	41	41	41		39
Water Infrastructure Workforce	5	5	5		5
WIFIA (EPA)	72	72	8	65	65

¹ IIJA provides advance FY 2022-FY 2026 appropriations for EPA programs as follows:

- \$11.713b for the Clean Water SRLF
- \$11.713b for the Drinking Water SRLF
- \$15b for the Drinking Water SRLF for lead pipes
- \$1b for the Clean Water SRLF for emerging contaminants
- \$9b for the Drinking Water SRLF for emerging contaminants
- \$1.5b for Brownfields
- \$75m for Material Recycling Grants
- \$5b for Clean School Bus Grants

² \$788m is for earmarks

³ \$559 m is for earmarks

⁴ \$350 m is for earmarks

⁵ \$632 m is for earmarks

⁶ \$490 m is for earmarks

⁷ \$248 m is for earmarks

Health & Human Services¹

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House	FY 2026 Senate
ARPA-H	1,500	1,500	945	945	1,500
Aging Services Programs (Health & Independence)	2,548	2,548	1,898		2,528
Behavioral Health Innovation Block Grant	NA	NA	4,126	NA	NA
CDC Immunization	919	919	963	931	913
CDC Public Health Prep & Response (State & Local)	735	735	588	735	735
Childcare Block Grant	8,746	8,746	8,746	8,746	8,831
Community Services Block Grant	770	770	0	775	770
Head Start	12,272	12,272	12,272	12,272	12,357
Healthy Start	145	145	0	0	145
Health Care Readiness and Recovery (Hosp Prep)	305	305	0	65	309
LIHEAP	4,025	4,025	0	4,035	4,045
Maternal & Child Health Services Block Grant	813	813	767	604	800
Mental Health Block Grant	1,007	1,007	NA	1,017	1,007
Mental Health Programs	NA	NA	1,463	NA	NA
Refugee & Entrant Assistance	6,327	6,327	4,243	4,293	5,691
Runaway & Homeless Youth	146	146	146	125	125
Ryan White AIDS Programs	2,571	2,571	2,498	2,046	2,571
Social Services Block Grant	1,700	1,700	1,700	1,700	1,700

¹ The President [proposes a major reorganization of HHS agencies and program and to create a new Administration for a Healthy America](#), which would combine select programs from multiple HHS agencies. Overall, the proposal would consolidate 28 operating divisions in 15 and consolidate an array of programs into block grants.

Health & Human Services¹

State Opioid Response Grants	1,575	1,575	NA	1,575	1,595
Substance Abuse Treatment	4,159	4,159	NA	4,009	4,184
Substance Abuse Prevention	236	236	NA	205	237

¹ The President [proposes a major reorganization of HHS agencies and program and to create a new Administration for a Healthy America](#), which would combine select programs from multiple HHS agencies. Overall, the proposal would consolidate 28 operating divisions in 15 and consolidate an array of programs into block grants.

Homeland Security

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate
Disaster Relief Fund	20,261	22,510	26,474	26,474	
Emergency Food & Shelter	117	117	117	105	
Emergency Management Performance Grants	320	320	320	335	
Firefighter Assistance Grants	324	324	324	360	
Flood Hazard Mapping	281	281	281	313	
Nonprofit Security Grant Program	275	275	275	335	
Port Security Grants	90	90	50	100	
Rail & Transit Security Grants	95	95	50	95	
SAFER Firefighter Hiring	324	324	324	360	
State Homeland Security Grants	468	468	351 ¹	520	
Urban Area Security Initiative	554	554	416 ²	615	

¹ The President proposes to require a new, 25% non-federal match for the program.

² The President proposes to require a new, 25% non-federal match for the program.

Housing & Urban Development & Related Agencies

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate (Committee)
CDBG Formula	3,300	3,300	0	3,300	3,100
Choice Neighborhoods	75	75	0	0	60
Community Development Financial Institutions	324	324	33		
Homeless Assistance (Consolidated) ¹	NA	NA	4,024	NA	NA
Homeless Assistance – Continuum of Care	3,544	3,544	0	3,858	4,023
Homeless Assistance – Emergency Solutions	290	290	0	290	290
HOME	1,250	1,250	0	0	1,250
HOPWA	505	505	0	505	529
Lead Hazard & Healthy Homes	345	345	0	296	296
PRICE (Manufactured Housing Community Grants)	10	10	0	0	10
Public Housing Fund	8,810	8,810	0	7,334	8,397
Section 8 Tenant-Based Renewals	28,500	32,145	0	31,267	37,354
Section 8 Project-Based	16,010	16,490	0	16,726	17,804
Section 108 Loan Limit	400	400	0	300	400
Section 202 Elderly Housing	913	931	0	950	972
Section 811 Disabled Housing	208	257	0	262	265
State Rental Assistance Program ²	NA	NA	31,187	NA	NA
YIMBY PRO-Housing Grants	100	100	0	0	60

¹ The President proposes to consolidate Continuum of Care, Emergency Solutions Grants, and HOPWA

² The President proposes to consolidate the Public Housing Fund, Section 8, Section 202, and Section 811 into a state block grant, with a two-year cap on rental assistance for able-bodied, working age households.

Interior & Related Agencies

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Subcommittee)	FY 2026 Senate (Committee)
Historic Preservation Fund	189 ¹	169 ²	11 ³	169	168
National Endowment for the Arts	207	207	29 ⁴	135	207
National Endowment for the Humanities	207	207	38 ⁵	135	207
LWCF – State Formula Grants	306	306	306	306	314
North American Wetlands Conservation Fund	49	49	49	49	49
Urban & Community Forestry	36	36	0		38

¹ \$19.766 million is for earmarks

² The reduced funding reflects the elimination of earmarks

³ All requested funding would be for HBCU grants

⁴ The requested funding is for the orderly closure of the agency.

⁵ The requested funding is for the orderly closure of the agency.

Justice

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Subcommittee)	FY 2026 Senate (Committee)
Bulletproof Vests	30	30	30	30	30
CARA (Opioid Initiative) ¹	420	420	418	420	418
Community Trust Initiative					
- Bodyworn Cams	32	32	0	0	27
- Justice Reinvest	32	32	0	0	32
- Community Violence Intervention	50	50	0	0	55
COPS Hiring Grant	256	256	297	256	206
DNA & Forensic Grants	205	205	158	182	182
Byrne Discretionary ²	350	0	0	403	153
Byrne Formula ³	346	346	359	397	495
Juvenile Justice	375	375	301	327	380
NICS Upgrade Grants	88	88	88	88	87
Project Safe Neighborhoods	19	19	40	20	19
Second Chance Act Grants	117	117	117	106	116
Victims of Trafficking Grants	88	88	88	88	88
Violence Against Women	713	713	505	641	720

¹ CARA includes several programs: Drug Courts, Prescription Drug Monitoring, Residential Substance Abuse Treatment & Veterans Treatment Courts.

² All funding is allocated to Community Project Funding

³ In addition to funds provided by regular appropriations, the Safer Communities Act (bipartisan gun control bill) include a supplemental appropriation of \$150m for Byrne Formula Grants in FY 2023 and FY 2024

Labor

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House	FY 2026 Senate
Adult Employment & Training	886	886	0	0	876
Apprenticeship Grants	285	285	0	285	285
Community Service Employment for Older Americans	405	405	0	0	395
Dislocated Workers (Block Grant)	1,077	969	0	1,095	1,095
Dislocated Workers (National)	301	301	0	325	301
Make America Skilled Again ¹	NA	NA	2,966	NA	NA
Job Corps	1,760	1,760	176	880	1,760
Reentry Employment Opportunities	115	115	0		110
Youth Employment & Training	948	948	0	0	948
Youthbuild	105	105	0	105	105

¹ The President's Budget proposes to consolidate 11 different programs (including Adult Employment and Training Activities; Youth Activities; Dislocated Worker Employment and Training Activities; Dislocated Worker National Reserve; Indian and Native American Programs; National Farmworker Jobs Program; Reentry Employment Opportunities; Apprenticeship; Workforce Data Quality Initiative; and YouthBuild) into one workforce development funding stream called the Make America Skilled Again grant program, with states required to use 10% of their allocation for apprenticeship activities.

Transportation IIJA Funding

IIJA provides advance funding for an array of transportation programs for FY 2022-FY 2026. These advance appropriations are in addition to regular funding provided by the annual appropriations bills and should be added to the numbers in the chart below.

- For example, IIJA provides \$1.5 billion per year for RAISE and the FY 2024 Transportation Appropriations Act provides \$345 million, for an FY 2024 total of \$1.845 billion

FAA

- Airport Terminal Grants: \$1b/year
- Airport Facilities & Equipment: \$1b/year

OST/FHWA:

- Bridge Discretionary: \$2.52b/year
- Charging & Refueling Discr: \$500m/year
- INFRA: \$1.64b/year
- MEGA: \$2b/year
- PROTECT Discretionary: \$280m/year
- RAISE: \$1.5b/year
- Reconnecting Communities: \$100m/year
- Safe Streets & Roads for All: \$1b/year
- SMART: \$100m/year

FRA:

- Amtrak NE Corridor: \$1.2b/year
- Amtrak National Network: \$3.2b/year
- CRISI: \$1b/year
- Federal-State Partnership for Intercity Passenger Rail: \$1.5b/year
- Railroad Grade Crossing Elimination: \$600m/year

FTA:

- Bus & Bus Facilities: \$468m/year
- Capital Investment Grants: \$3b/year
- No or Low Emission Buses: \$1.125b/year

Transportation

(see above on page 14 for IIJA funding amounts that are in addition to annual appropriations in the table)

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate (Committee)
Airports					
Airport Facilities & Equipment	3,191	3,221	4,000	4,000	4,000
Airport Improvement Program (Regular Trust Fund Program)	3,350	4,000	4,000	4,000	4,000
Airport Improvement Program (General Fund Appropriation)	532 ¹	50	0	313 ²	320 ³
Highways/Multimodal					
Federal-Aid Highways	60,096	61,314	62,657	62,657	62,657
Highway Infrastructure Programs	2,225 ⁴	341	0	1,369 ⁵	1,136 ⁶
INFRA	0	0	770	200	0
RAISE	345	345	0	0	250

¹ \$482m is for earmarks

² \$284m is for earmarks and \$30m if for PFAS-free firefighting foam transition

³ \$269m is for earmarks

⁴ Earmarks (\$1.884b), Appalachian Highways (\$100m), Tribal Transportation (\$150m), Northern Border Commission (\$18m), Denali Commission (\$10m), Scenic Byways (\$7.5m), and Bridge Discretionary (\$250m)

⁵ \$954m is for earmarks, \$200m is for tribal grants, \$200m is for truck parking grants, and \$10m is for Active Transportation Infrastructure Grants

⁶ \$581m is for earmarks

Transportation

(see above on page 14 for IIJA funding amounts that are in addition to annual appropriations in the table)

PROGRAM	FY 2024	FY 2025	FY 2026 President	FY 2026 House (Committee)	FY 2026 Senate (Committee)
<u>Intercity Passenger Rail</u>					
Amtrak – Northeast Corridor	1,141	1,141	850	925	850
Amtrak – National Network	1,286	1,286	1,577	1,387	1,577
Federal-State Partnership for Intercity Passenger Rail	75	75	500	0	75
Rail Infrastructure & Safety Grants (CRISI)	199 ¹	100	0	538 ²	100
<u>Transit</u>					
Formula Grants	13,990	14,279	14,642	14,462	14,462
Capital Investment Grants	2,205	2,205	2,205	1,650	1,950
Transit Infrastructure Grants	252 ³	46	0	97 ⁴	141 ⁵

¹ \$99m is for earmarks

² \$38m is for earmarks

³ \$206m is for earmarks, with the remainder for ferries and small technical assistance programs

⁴ \$96m is for earmarks and %1.5m is for bus testing

⁵ \$59m is for earmarks