

Funding for Federal Programs

(In Millions of Dollars)

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Agriculture

PROGRAM	FY 2023	FY 2024	FY 2025
Child & Adult Care Food Program	4,660	4,244	4,244
School Breakfast Program	5,453	6,141	6,141
School Lunch Program	15,405	16,625	16,625
Summer EBT Benefits ¹	NA	2,522	2,522
Summer Food Service Program	655	859	859
SNAP	153,864	122,383	122,583
WIC	6,000	7,030	7,597

¹ New program that provides \$40 per eligible child per month in the form pre-loaded cards; authorized in 2022 and based on the Pandemic EBT Program (see USDA website for list of participating states and tribes)

Commerce

PROGRAM	FY 2023	FY 2024	FY 2025
Economic Development Administration	430	400	400
- Good Jobs Challenge	0	25	25
- Public Works Grants	122	100	100
- Partnership Planning	36	35	35
- Technical Assistance	14	14	14
- Trade Adjustment Assistance	14	14	14
- Economic Adjustment Assistance	40	33	33
- Coal Communities	0	75	75
- Nuclear Communities	0	0	0
- Energy Transition Communities	69	0	0
- Regional Innovation	50	50	50
- STEM Apprenticeship	3	50	50
- Recompete Pilot	41	0	0
- Regional Technology Innovation Hubs	41	41	41

Education & Related Agencies

PROGRAM	FY 2023	FY 2024	FY 2025
Corporation for National & Community Service	1,312	1,263	1,263
Education for the Disadvantaged (Title I)	19,087	18,406	18,406
Institute of Museum & Library Services	295	295	295
- Library Grants to States	180	180	180
- Library Leadership Grants	16	15	15
- L Bush 21 st Century Librarian	10	10	10
- Museum Grants	61	61	61
Nita M. Lowey 21 st Century Learning Centers	1,330	1,330	1,330

Energy & Water

PROGRAM	FY 2023	FY 2024	FY 2025
Bureau of Reclamation Title XVI ¹	60	30	30
Bureau of Reclamation - WaterSMART ²	65	54	54
Corps of Engineers - Construction ³	1,809	1,845	1,845
Corps of Engineers - Investigations ⁴	173	132	132
Corps of Engineers – O&M ⁵	5,079	5,553	5,553
WIFIA (Corps of Engineers) 6	7	7	7

¹ IIJA includes an additional \$550m for Title XVI for FY 2022 through FY 2026

² IIJA includes an additional \$400m for WaterSMART for FY 2022 through FY 2026

³ IIJA includes an additional \$11.65b for Corps civil works construction for FY 2022 through FY 2026

⁴ IIJA includes an additional \$150m for Corps civil works investigations for FY 2022 through FY 2026

⁵ IIJA includes an additional \$4b for Corps civil works O&M for FY 2022 through FY 2026

⁶ IIJA includes an additional \$75m for Corps WIFIA

Environmental Protection Agency¹

PROGRAM	FY 2023	FY 2024	FY 2025
Brownfields	100	98	98
Clean Water SRLF	1,639	1,639 ²	1,639
Diesel Emission Reduction Grants	100	90	90
Drinking Water SRLF	1,126	1,126 ³	1,126
Sewer Overflow & Stormwater Reuse Grants	50	41	41
Water Infrastructure Workforce	0	5	5
WIFIA (EPA)	76	72	72

- \$11.713b for the Clean Water SRLF
- \$11.713b for the Drinking Water SRLF
- \$15b for the Drinking Water SRLF for lead pipes
- \$1b for the Clean Water SRLF for emerging contaminants
- \$9b for the Drinking Water SRLF for emerging contaminants
- \$1.5bfor Brownfields
- \$75m for Material Recycling Grants
- \$5b for Clean School Bus Grants

¹ IIJA provides advance FY 2022-FY 2026 appropriations for EPA programs as follows:

² \$788m is for earmarks

³ \$632m is for earmarks

Health & Human Services

PROGRAM	FY 2023	FY 2024	FY 2025
ARPA-H	1,500	1,500	1,500
Aging Services Programs	2,565	2,548	2,548
CDC Immunization	919	919	919
CDC Public Health Prep & Response (State & Local)	735	735	735
Childcare Block Grant	8,021	8,746	8,746
Community Services Block Grant	770	770	770
Head Start	11,997	12,272	12,272
Healthy Start	145	145	145
Health Care Readiness and Recovery ¹	305	305	305
LIHEAP	5,000 ²	4,025	4,025
Maternal & Child Health Services Block Grant	822	813	813
Mental Health Block Grant	1,007	1,007	1,007
Refugee & Entrant Assistance	7,259	6,327	6,327
Runaway & Homeless Youth	146	146	146
Ryan White AIDS Programs	2,571	2,571	2,571
Social Services Block Grant	1,700	1,700	1,700
State Opioid Response Grants	1,575	1,575	1,575
Substance Use Block Grant	4,157	4,159	4,159
Substance Abuse Prevention	236	236	236

 $^{^{\}rm 1}$ Also known as the Hospital Preparedness Program

 $^{^{\}rm 2}$ The total includes \$3.5b in supplemental disaster assistance funding.

Homeland Security

PROGRAM	FY 2023	FY 2024	FY 2025
Disaster Relief Fund	19,945	20,261	22,510
Emergency Food & Shelter	130	117	117
Emergency Management Performance Grants	355	320	320
Firefighter Assistance Grants	360	324	324
Flood Hazard Mapping	313	281	281
Nonprofit Security Grant Program	305	275	275
Port Security Grants	100	90	90
Rail & Transit Security Grants	105	95	95
SAFER Firefighter Hiring	360	324	324
State Homeland Security Grants	520	468	468
Urban Area Security Initiative	615	554	554

Housing & Urban Development & Related Agencies

PROGRAM	FY 2023	FY 2024	FY 2025
CDBG Formula	3,300	3,300	3,300
Choice Neighborhoods	350	75	75
Community Development Financial Institutions (Treasury) ¹	324	324	324
Homeless Assistance – Continuum of Care	3,154	3,544	3,544
Homeless Assistance – Emergency Solutions Grants	290	290	290
HOME	1,500	1,250	1,250
HOPWA	499	505	505
Lead Hazard & Healthy Homes	410	345	345
PRICE (Manufactured Housing Community Grants)	0	10	10
Public Housing Fund	8,514	8,810	8,810
Section 8 Tenant-Based Renewals	23,748	28,500	32,145
Section 8 Project-Based	14,907	16,010	16,490
Section 108 Loan Limit	300	400	400
Section 202 Elderly Housing	1,075	913	931
Section 811 Disabled Housing	360	208	257
YIMBY PRO-Housing Grants	85	100	100

¹ In Financial Services Appropriations Bill

Interior & Related Agencies

PROGRAM	FY 2023	FY 2024	FY 2025
Historic Preservation Fund	204	189 ¹	169²
National Endowment for the Arts	207	207	207
National Endowment for the	207	207	207
Humanities	207	207	207
LWCF – State & Local Programs	336	306	306
North American Wetlands	F.O.	49	49
Conservation Fund	50	49	49
Urban & Community Forestry	40	36	36

¹ \$19.766 million is for earmarks

 $^{^{\}rm 2}$ The reduced funding reflects the elimination of earmarks

Justice

PROGRAM	FY 2023	FY 2024	FY 2025
Bulletproof Vests	30	30	30
CARA (Opioid Initiative) ¹	445	420	420
Community Trust Initiative			
- Bodyworn Cams	35	32	32
- Justice Reinvest	35	32	32
- Community Violence Intervention	50	50	50
COPS Hiring Grant	324	256	256
DNA & Forensic Grants	375	205	205
Byrne Discretionary ²	230	350	0
Byrne Formula ³	414	346	346
Juvenile Justice	400	375	375
NICS Upgrade Grants	95	88	88
Project Safe Neighborhoods	20	19	19
Second Chance Act Grants	125	117	117
Victims of Trafficking Grants	95	88	88
Violence Against Women	700	713	713

¹ CARA includes several programs: Drug Courts, Prescription Drug Monitoring, Residential Substance Abuse Treatment & Veterans Treatment Courts.

² All funding is allocated to Community Project Funding

³ In addition to funds provided by regular appropriations, the Safer Communities Act (bipartisan gun control bill) include a supplemental appropriation of \$150m for Byrne Formula Grants in FY 2023 and FY 2024

Labor

PROGRAM	FY 2023	FY 2024	FY 2025
Adult Employment & Training	886	886	886
Apprenticeship Grants	285	285	285
Community Service Employment for Older Americans	405	405	405
Dislocated Workers (Block Grant)	1,095	1,077	969
Dislocated Workers (National)	326	301	301
Job Corps	1,760	1,760	1,760
Reentry Employment Opportunities (formerly Ex-Offender Reintegration)	115	115	115
Youth Employment & Training	948	948	948
Youthbuild	105	105	105

Department of Transportation IIJA Funding

IIJA provides advance funding for an array of transportation programs for FY 2022-FY 2026. These advance appropriations are in addition to regular funding provided by the annual appropriations bills and should be added to the numbers in the chart below.

• For example, IIJA provides \$1.5 billion per year for RAISE and the FY 2024 Transportation Appropriations Act provides \$345 million, for an FY 2024 total of \$1.845 billion

FAA

- Airport Terminal Grants: \$1b/year
- Airport Facilities & Equipment: \$1b/year

OST/FHWA:

- Bridge Discretionary: \$2.52b/year
- Charging & Refueling Discr: \$500m/year
- INFRA: \$1.64b/year
- MEGA: \$2b/year
- PROTECT Discretionary: \$280m/year
- RAISE: \$1.5b/year
- Reconnecting Communities: \$100m/year
- Safe Streets & Roads for All: \$1b/year
- SMART: \$100m/year

FRA:

- Amtrak NE Corridor: \$1.2b/year
- Amtrak National Network: \$3.2b/year
- CRISI: \$1b/year
- Federal-State Partnership for Intercity Passenger Rail: \$1.5b/year
- Railroad Grade Crossing Elimination: \$600m/year

FTA:

- Bus & Bus Facilities: \$468m/year
- Capital Investment Grants: \$3b/year
- No or Low Emission Buses: \$1.125b/year

Department of Transportation

(see above for IIJA funding amounts that are in addition to annual appropriations)

PROGRAM	FY 2023	FY 2024	FY 2025
<u>Airports</u>			
Airport Facilities & Equipment	2,945	3,191	3,221
Airport Improvement Program (Regular Trust Fund Program)	3,350	3,350	4,000
Airport Improvement Program (General Fund Appropriation)	559	532 ¹	50
Highways/Multimodal			
Federal-Aid Highways	58,765	60,096	63,171
Highway Infrastructure Programs	3,418	2,225 ²	341
RAISE	800	345	345
Thriving Communities	25	0	0

¹ \$482m is for earmarks

² Earmarks (\$1.884b), Appalachian Highways (\$100m), Tribal Transportation (\$150m), Northern Border Commission (\$18m), Denali Commission (\$10m), Scenic Byways (\$7.5m), and Bridge Discretionary (\$250m)

Department of Transportation

(see above for IIJA funding amounts that are in addition to annual appropriations)

PROGRAM	FY 2023	FY 2024	FY 2025
Intercity Passenger Rail			
Amtrak – Northeast Corridor	1,260	1,141	1,141
Amtrak – National Network	1,193	1,286	1,286
Federal-State Partnership for Intercity Passenger Rail	100	75	75
Rail Infrastructure & Safety Grants (CRISI)	535 ¹	199 ²	100
Transit			
Formula Grants	13,364	13,990	14,729
Capital Investment Grants	2,210	2,205	2,205
Transit Infrastructure Grants	542 ³	252 ⁴	46

¹ \$30m for earmarks

² \$99m is for earmarks

³ Bus & Bus Facilities Competitive (\$90m), No or Low Emission Grants (\$50m), Ferry Boats (\$13m), and congressionally directed Community Projects (\$360m)

⁴ \$206m is for earmarks, with the remainder for ferries and small technical assistance programs