Capital Edge

Funding for Federal Programs

(In Millions of Dollars)

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Agriculture

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House	FY 2027 Senate (Committee)
Child Nutrition Programs	33,266	37,841	37,891	37,901	37,906
SNAP	122,583	107,481	101,237	101,242	101,242
WIC	7,697	8,200	8,000	8,000	8,500

Commerce

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Economic Development Administration	468	400	20[1]	256	358
- Public Works Grants	100	100		0	0
- Partnership Planning	35	35		0	36
- Technical Assistance	14	10		0	16
- Trade Adjustment Assistance	14	8		0	0
- Economic Adjustment Assistance	33	40		40	52
- Coal Communities	75	80		90	0
- Regional Innovation	50	50		50	50
- STEM Apprenticeship	50	3		0	5
- RECOMPETE Pilot	0	18		31	18
- Regional Technology Innovation Hubs	41	41		41	64

[1] The requested funding is for the "orderly closure" of EDA; the President also proposes rescission of $63 million in prior year unobligated EDA grant funds.

Education & Related Agencies

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
Corporation for National & Community Service (America First Corps)	1,263	1,254	32[1]	1,220	
Education for the Disadvantaged (Title I)	18,406	18,427	18,427	16,532	
Institute of Museum & Library Services	295	292		292	
- Library Grants to States	180	181		180	
- Library Leadership Grants	15	15	6[2]	15	
- L Bush 21st Century Librarian	10	10		10	
- Museum Grants	61	60		86	
Nita M. Lowey 21st Century Learning Centers	1,330	1,330	0[3]	1,330	

[1] The requested funding is for the orderly closure of the agency.
[2] The requested funding is for the orderly closure of the agency.
[3] The President proposes to consolidate 18 competitive and formula K-12 grant programs funded at $6.45 billion in FY 2025 into a state formula grant (*Make Education Great Again or MEGA*) funded at $2 billion

Energy & Water

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Bureau of Reclamation Title XVI[1]	30	13	0	41	63
Bureau of Reclamation - WaterSMART[2]	54	15	0	12	65
Corps of Engineers - Construction[3]	1,845	3,170	1,166	2,382	2,913
Corps of Engineers - Investigations[4]	132	150	38	175	107
Corps of Engineers – O&M[5]	5,553	6,013	759	6,255	6,250
Corps of Engineers – Planning, Engineering & Design	NA	NA			221
WIFIA (Corps of Engineers)[6]	7	7	0	5	10

[1] IIJA includes an additional $550m for Title XVI for FY 2022 through FY 2026
[2] IIJA includes an additional $400m for WaterSMART for FY 2022 through FY 2026
[3] IIJA includes an additional $11.65b for Corps civil works construction for FY 2022 through FY 2026
[4] IIJA includes an additional $150m for Corps civil works investigations for FY 2022 through FY 2026
[5] IIJA includes an additional $4b for Corps civil works O&M for FY 2022 through FY 2026
[6] IIJA includes an additional $75m for Corps WIFIA

Environmental Protection Agency[1]

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Brownfields	98	98	80	85	98
Clean Water SRLF	1,639	1,639[2]	155	1,192[3]	1,639[4]
Diesel Emission Reduction Grants	90	90	0	90	90
Drinking Water SRLF	1,126	1,126[5]	150	912[6]	1,126[7]
Sewer Overflow & Stormwater Reuse	41	41	41	42	41
Water Infrastructure Workforce Investment	5	5	5	5	0
WIFIA (EPA)	72	72	8	72	72

[1] IIJA provides advance FY 2022-FY 2026 appropriations for EPA programs as follows:

- $11.713b for the Clean Water SRLF
- $11.713b for the Drinking Water SRLF
- $15b for the Drinking Water SRLF for lead pipes
- $1b for the Clean Water SRLF for emerging contaminants
- $9b for the Drinking Water SRLF for emerging contaminants
- $1.5bfor Brownfields
- $75m for Material Recycling Grants
- $5b for Clean School Bus Grants

[2] $892.7m is for earmarks
[3] $525.4m is for earmarks
[4] $314.1 is for earmarks
[5] $715.3 is for earmarks
[6] $506.3m is for earmarks
[7] $280.5 is for earmarks

Health & Human Services[1]

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
ARPA-H	1,500	1,500	945	1,500	
Aging Services Programs (Health & Independence)	2,548	2,537	1,572	2,523	
Behavioral Health Innovation Block Grant	NA	NA	4,621	NA	
CDC Immunization	919	913	963	928	
CDC Public Health Prep & Response (State & Local)	735	735	489	750	
Childcare & Development Block Grant	8,746	8,831	8,831	8,841	
Community Services Block Grant	770	775	0	778	
Head Start	12,272	12,357	12,357	12,367	
Healthy Start	145	145	0	0	
Health Readiness & Recovery (Hosp Preparedness)	305	307	30	70	
LIHEAP	4,025	4,045	0	4,055	
Maternal & Child Health Services Block Grant	813	819	767	605	
Maternal, Infant, and Early Childhood Home Visiting	482	650	792	800	
Mental Health Block Grant	1,007	1,012	NA	1,047	
Mental Health Programs	NA	NA	1,490	0	
Refugee & Entrant Assistance	6,327	5,164	3,577	3,577	
Runaway & Homeless Youth	146	125	146	125	
Ryan White AIDS Programs	2,571	2,571	2,498	2,346	

[1] The President proposes a major reorganization of HHS agencies and program and to create a new Administration for a Healthy America, which would combine select programs from multiple HHS agencies. Overall, the proposal would consolidate 28 operating divisions in 15 and consolidate an array of programs into block grants.

Health & Human Services[1]

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House	FY 2027 Senate
Social Services Block Grant	1,700	1,700	1,700	1,700	
State Opioid Response Grants	1,575	1,595	NA	1,600	
Substance Abuse Block Grant	2,008	2,013	NA	2,039	
Substance Abuse Treatment	4,159	4,172	NA	4,151	
Substance Abuse Prevention	236	241	NA	204	

[1] The President proposes a major reorganization of HHS agencies and program and to create a new Administration for a Healthy America, which would combine select programs from multiple HHS agencies. Overall, the proposal would consolidate 28 operating divisions in 15 and consolidate an array of programs into block grants.

Homeland Security

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Disaster Relief Fund	22,510	26,367	28,379	28,389	28,379
Emergency Food & Shelter	117	124	0	127	127
Emergency Management Performance Grants	320	337	320	346	346
Firefighter Assistance Grants	324	342	324	351	351
Flood Hazard Mapping	281	297	281	305	305
Nonprofit Security Grant Program	275	300	275	315	333
Port Security Grants	90	95	50	97	97
Rail & Transit Security Grants	95	100	50[1]	100	100
SAFER Firefighter Hiring	324	342	324	351	351
State Homeland Security Grants	468	494	351[2]	507	507
Urban Area Security Initiative	554	584	416[3]	599	599

[1] The President proposes to require a new, 25% non-federal match for the program.
[2] The President proposes to require a new, 25% non-federal match for the program.
[3] The President proposes to require a new, 25% non-federal match for the program.

Housing & Urban Development & Related Agencies

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
CDBG Formula	3,300	3,300	0	3,300	
Choice Neighborhoods	75	25	0	0	
Community Development Financial Institutions	324	324	120	277	
Homeless Assistance (Consolidated ESG)[1]	NA	NA	4,024	0	
Homeless Assistance – Continuum of Care	3,544	4,010	0	3,778	
Homeless Assistance – Emergency Solutions	290	290	0	290	
HOME	1,250	1,250	0	500	
HOPWA	505	529	0	529	
Lead Hazard & Healthy Homes	345	296	110	296	
PRICE (Manufactured Housing Community Grants)	10	0	0	0	
Public Housing Fund	8,762	8,319	8,562	7,068	
Section 8 Tenant-Based	32,145	38,439	38,878[2]	38,083	
Section 8 Project-Based	16,490	18,543	17,694	18,975	
Section 108 Loan Limit	400	300	0	300	
Section 202 Elderly Housing	931	1,031	929	1,062	
Section 811 Disabled Housing	257	287	266	296	
YIMBY PRO-Housing Grants	100	50	0	0	

[1] The President proposes to consolidate Homeless Assistance Grants into an updated ESG State Block Grant

[2] The President proposes to prohibit housing authorities from issuing new vouchers and assisting new families, except for veterans (VASH) and family reunification.

Interior & Related Agencies

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Historic Preservation Fund	169[1]	205	11[2]	164	168
National Endowment for the Arts	207	207	29[3]	135	207
National Endowment for the Humanities	207	207	38[4]	135	207
LWCF – State & Local Grants	306	315	314	314	314
North American Wetlands Conservation Fund	49	49	10	52	49

[1] The reduced funding reflects the elimination of earmarks
[2] All requested funding would be for HBCU grants
[3] The requested funding is for the orderly closure of the agency.
[4] The requested funding is for the orderly closure of the agency.

Justice

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate (Committee)
Bulletproof Vests	30	30	30	30	30
CARA (Opioid Initiative)[1]	420	403	418	406	418
Community Trust Initiative					
- Bodyworn Cameras	32	15	0	0	27
- Justice Reinvest	32	19	0	0	32
- Community Violence Intervention	50	50	0	0	60
COPS Hiring Grant	256	253	256	262	212
DNA & Forensic Grants	205	221	182	226	234
Byrne Discretionary[2]	0	538	0	321	167
Byrne Formula	346	346	359	487	327
Juvenile Justice	375	375	310	325	380
Model Cities Imitative[3]	NA	NA	100	0	0
NICS Upgrade Grants	88	83	88	83	87
Project Safe Neighborhoods	19	13	20	13	19
Second Chance Act Grants	117	111	117	106	116
Victims of Trafficking Grants	88	84	88	84	88
Violence Against Women	713	720	539	725	725

[1] CARA includes several programs: Drug Courts, Prescription Drug Monitoring, Residential Substance Abuse Treatment & Veterans Treatment Courts.
[2] All funding is allocated to Community Project Funding
[3] New anti-crime program, with funds allocated to cities that add patrol police officers.

Labor

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
Adult Employment & Training	886	876	0	0	
Apprenticeship Grants	285	285	0	290	
Community Service Employment for Older Americans	405	395	0	0	
Dislocated Workers (Block Grant)	969	1,095	0	1,096	
Dislocated Workers (National)	301	301	0	326	
Make America Skilled Again[1]	NA	0	3,425	0	
Job Corps	1,760	1,760	176	880	
Reentry Employment Opportunities	115	110	0	0	
Youth Employment & Training	948	948	0	0	
Youthbuild	105	105	0	108	

[1] The President's Budget proposes to consolidate 11 different programs (including Adult Employment and Training Activities; Youth Activities; Dislocated Worker Employment and Training Activities; Dislocated Worker National Reserve; Indian and Native American Programs; National Farmworker Jobs Program; Reentry Employment Opportunities; Apprenticeship; Workforce Data Quality Initiative; and YouthBuild) into one workforce development funding stream called the Make America Skilled Again grant program, with states required to use 10% of their allocation for apprenticeship activities.

Transportation

IIJA Funding (FY 2022 – FY 2026)

IIJA provides advance funding for an array of transportation programs for FY 2022-FY 2026. These advance appropriations are in addition to regular funding provided by the annual appropriations bills and should be added to the numbers in the chart below.

- For example, IIJA provides $1.5 billion per year for RAISE in FY 2025 ,and the FY 2025 Transportation Appropriations Act provides $345 million, for an FY 2025 total of $1.845 billion

FAA

- Airport Terminal Grants: $1b/year
- Airport Facilities & Equipment: $1b/year

OST/FHWA:

- Bridge Discretionary: $2.52b/year
- Charging & Refueling Discr: $500m/year
- INFRA: $1.64b/year
- MEGA: $2b/year
- PROTECT Discretionary: $280m/year
- RAISE: $1.5b/year
- Reconnecting Communities: $100m/year
- Safe Streets & Roads for All: $1b/year
- SMART: $100m/year

FRA:

- Amtrak NE Corridor: $1.2b/year
- Amtrak National Network: $3.2b/year
- CRISI: $1b/year
- Federal-State Partnership for Intercity Passenger Rail: $1.5b/year
- Railroad Grade Crossing Elimination: $600m/year

FTA:

- Bus & Bus Facilities: $468m/year
- Capital Investment Grants: $3b/year
- No or Low Emission Buses: $1.125b/year

Transportation

(see above on page 14 for IIJA (FY 2022-FY 2026) funding amounts that are in addition to annual appropriations in the table)

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
Airports					
Airport Facilities & Equipment	3,221	4,000	4,000	4,000	
Airport Improvement Program (Regular Trust Fund Program)	4,000	4,000	4,000	4,000	
Airport Improvement Program (General Fund)	50	577[1]	0	270[2]	
Highways/Multimodal					
Federal-Aid Highways	61,314	62,657	63,311	62,657	
Highway Infrastructure Programs (General Fund)	341	2,396[3]	1,500[4]	1,139[5]	
INFRA	0	200[6]	770	0	
BUILD	345	145	0	550	

[1] $542m is for earmarks, $35m is for competitive grants
[2] $239.8m is for earmarks, $17.5m is for transition to fluorine-free firefighting foam, and $12.5m is for advanced air mobility
[3] $1.4b is for earmarks, $200m for public parking for commercial vehicles under INFRA, $350 for Bridge Formula Grants, $30m for Reconnecting Communities, and $5m for bollard installation projects
[4] The President proposes $770 million for INFRA and $713.7 million for the Bridge Formula Program
[5] $729.1m is for earmarks, $200m is for tribal transportation, $200m is for truck parking on the NHS, $5m is for bollard installation grants, and $5m is for Regional Infrastructure Accelerator
[6] The appropriation is for public parking of commercial vehicles

Transportation

(see above on page 14 for IIJA funding amounts that are in addition to annual appropriations in the table)

PROGRAM	FY 2025	FY 2026	FY 2027 President	FY 2027 House (Committee)	FY 2027 Senate
Intercity Passenger Rail					
Amtrak – Northeast Corridor	1,141	850	650	650	
Amtrak – National Network	1,286	1,577	1,450	1,450	
Federal-State Partnership for Intercity Passenger Rail	75	65	0	0	
Railroad Crossing Elimination Grants	0	0	100	100	
Rail Infrastructure & Safety Grants (CRISI)	100	137[1]	300	523[2]	
Transit					
Formula Grants	14,279	14,462	14,950	14,642	
Capital Investment Grants	2,205	1,700	1,215	737	
Transit Infrastructure Grants (General Fund)	46	211[3]	0	973[4]	

[1] $87m is for earmarks
[2] $22.7m is for earmarks
[3] $147m is for earmarks
[4] $86.6m is for earmarks, $875 is for Olympic and Paralympic transportation assistance, and $10m is for bus driver protection barrier grants