

# **Funding for Federal Programs**

(In Millions of Dollars)

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## **Agriculture**

PROGRAM	FY 2022	FY 2023	FY 2024
Child & Adult Care Food Program	4,315	4,660	4,244
School Breakfast Program	5,189	5,453	6,141
School Lunch Program	14,665	15,405	16,625
Summer EBT Benefits <sup>1</sup>	NA	NA	2,522
Summer Food Service Program	581	655	859
SNAP	140,440	153,864	122,383
WIC	6,000	6,000	7,030

<sup>&</sup>lt;sup>1</sup> New program that provides \$40 per eligible child per month in the form pre-loaded cards; authorized in 2022 and based on the Pandemic EBT Program (see USDA website for list of participating states and tribes)

## Commerce

PROGRAM	FY 2022	FY 2023	FY 2024
Economic Development Administration	330	430	400
- Good Jobs Challenge	0	-00 0	25
- Public Works Grants	121	122	100
- Partnership Planning	35	36	35
- Technical Assistance	13	14	14
- Trade Adjustment Assistance	14	14	14
- Economic Adjustment Assistance	38	40	33
- Assistance to Coal Communities	0	0	75
- Assistance to Nuclear Communities	0	0	0
- Assistance to Energy Transition	63	69	0
Communities	45	50	50
- Regional Innovation	2	3	50
- STEM Apprenticeship	0	41	0
- Recompete Pilot	0	41	41
- Regional Technology & Innovation Hubs	J	71	<b>-7</b> 1

## **Education & Related Agencies**

PROGRAM	FY 2022	FY 2023	FY 2024
Corporation for National & Community Service	1,150	1,312	1,263
Education for the Disadvantaged (Title I)	18,230	19,087	18,406
Institute of Museum & Library Services	268	295	295
- Library Grants to States	169	180	180
- Library Leadership Grants	13	16	15
- L Bush 21 <sup>st</sup> Century Librarian	10	10	10
- Museum Grants	52	61	61
Nita M. Lowey 21 <sup>st</sup> Century Learning Centers	1,290	1,330	1,330

### **Energy & Water**

PROGRAM	FY 2022	FY 2023	FY 2024
Bureau of Reclamation Title XVI <sup>1</sup>	53	60	30
Bureau of Reclamation - WaterSMART <sup>2</sup>	45	65	54
Corps of Engineers - Construction <sup>3</sup>	2,493	1,809	1,855
Corps of Engineers - Investigations <sup>4</sup>	143	173	132
Corps of Engineers – O&M⁵	4,570	5,079	5,553
Energy Efficiency & Conservation Block Grant	550 <sup>6</sup>	0	0
WIFIA (Corps of Engineers) 7	7	7	7

<sup>&</sup>lt;sup>1</sup> IIJA includes an additional \$550m for Title XVI for FY 2022 through FY 2026

<sup>&</sup>lt;sup>2</sup> IIJA includes an additional \$400m for WaterSMART for FY 2022 through FY 2026

<sup>&</sup>lt;sup>3</sup> IIJA includes an additional \$11.65b for Corps civil works construction for FY 2022 through FY 2026

<sup>&</sup>lt;sup>4</sup> IIJA includes an additional \$150m for Corps civil works investigations for FY 2022 through FY 2026

<sup>&</sup>lt;sup>5</sup> IIJA includes an additional \$4b for Corps civil works O&M for FY 2022 through FY 2026

<sup>&</sup>lt;sup>6</sup> The \$550 million was a one-time appropriation from IIJA

<sup>&</sup>lt;sup>7</sup> IIJA includes an additional \$75m for Corps WIFIA

## **Environmental Protection Agency**<sup>1</sup>

PROGRAM	FY 2022	FY 2023	FY 2024
Brownfields	91	100	98
Clean Water SRLF	1,639	1,639	1,639 <sup>2</sup>
Diesel Emission Reduction Grants	92	100	90
Drinking Water SRLF	1,126	1,126	1,126 <sup>3</sup>
WIFIA (EPA)	70	76	72

- \$11.713b for the Clean Water SRLF
- \$11.713b for the Drinking Water SRLF
- \$15b for the Drinking Water SRLF for lead pipes
- \$1b for the Clean Water SRLF for emerging contaminants
- \$9b for the Drinking Water SRLF for emerging contaminants
- \$1.5bfor Brownfields
- \$75m for Material Recycling Grants
- \$5b for Clean School Bus Grants

<sup>&</sup>lt;sup>1</sup> IIJA provides advance FY 2022-FY 2026 appropriations for EPA programs as follows:

<sup>&</sup>lt;sup>2</sup> \$788m is for earmarks

<sup>&</sup>lt;sup>3</sup> \$632m is for earmarks

## **Health & Human Services**

PROGRAM	FY 2022	FY 2023	FY 2024
Aging Services Programs	2,345	2,565	2,548
CDC Immunization	868	919	919
CDC Public Health Prep & Response (State & Local)	735	735	735
Childcare Block Grant	6,165	8,021	8,746
Community Services Block Grant	755	770	770
Head Start	11,036	11,997	12,272
Healthy Start	132	145	145
Health Care Readiness and Recovery <sup>1</sup>	296	305	240
LIHEAP	3,800	5,000 <sup>2</sup>	4,025
Maternal & Child Health Block Grant	748	822	814
Mental Health Block Grant	858	1,007	1,007
Refugee & Entrant Assistance	8,925	7,259	6,327
Runaway & Homeless Youth	140	146	146
Ryan White AIDS Programs	2,495	2,571	2,571
Social Services Block Grant	1,700	1,700	1,700
State Opioid Response Grants	1,525	1,575	1,575
Substance Use Treatment	3,955	4,157	4,159
Substance Use Prevention	236	236	236

<sup>&</sup>lt;sup>1</sup> Formerly the Hospital Preparedness Program

 $<sup>^{2}</sup>$  The total includes \$3.5b in supplemental disaster assistance funding.

## **Homeland Security**

PROGRAM	FY 2022	FY 2023	FY 2024
Disaster Relief	18,799	19,945	20,261
Emergency Food & Shelter	130	130	117
Emergency Management Performance Grants	355	355	320
Firefighter Assistance Grants	360	360	324
Flood Hazard Mapping	276	313	281
Nonprofit Security Grant Program	NA	305	275
Port Security Grants	100	100	90
Rail & Transit Security Grants	105	105	95
SAFER Firefighter Hiring	360	360	324
State Homeland Security Grants	645	520	468
Urban Area Security Initiative	615	615	535

## **Housing & Urban Development & Related Agencies**

PROGRAM	FY 2022	FY 2023	FY 2024
CDBG Formula	3,300	3,300	3,300
Choice Neighborhoods	350	350	75
Community Development Financial Institutions (Treasury) <sup>1</sup>	295	324	324
Homeless Assistance – Continuum of Care	2,809	3,154	3,544
Homeless Assistance – Emergency Solutions Grants	290	290	290
HOME	1,500	1,500	1,250
HOPWA	450	499	505
Lead Hazard & Healthy Homes	415	410	345
Public Housing Fund	8,451	8,514	8,810
Section 8 Tenant-Based	27,239	30,253	32,387
Section 8 Project-Based	13,940	14,907	16,010
Section 108 Loan Limit	300	300	400
Section 202 Elderly Housing	1,033	1,075	913
Section 811 Disabled Housing	352	360	208
PRO-Housing (YIMBY) Grants	NA	85	100

<sup>&</sup>lt;sup>1</sup> In Financial Services Appropriations Bill

## **Interior & Related Agencies**

PROGRAM	FY 2022	FY 2023	FY 2024
Historic Preservation Fund	173	204	189
National Endowment for the Arts	180	207	207
National Endowment for the Humanities	180	207	207
LWCF – State & Local Program	330	336	306
North American Wetlands Conservation Fund	49	50	49
Urban & Community Forestry	36	40	36

#### **Justice**

PROGRAM	FY 2022	FY 2023	FY 2024
Bulletproof Vests	30	30	30
CARA (Opioid Initiative) <sup>1</sup>	415	445	420
Community Trust Initiative			
- Bodyworn Cams	35	35	32
- Justice Reinvest	35	35	32
- Community Violence Intervention	50	50	50
COPS Hiring Grant	246	324	256
DNA & Forensic Grants	151	375	205
Byrne Discretionary <sup>2</sup>	185	230	350
Byrne Formula <sup>3</sup>	381	414	346
Juvenile Justice	360	400	375
NICS Upgrade Grants	90	95	88
Project Safe Neighborhoods	20	20	19
Second Chance Act Grants	115	125	117
Victims of Trafficking Grants	88	95	88
Violence Against Women	575	700	713

<sup>&</sup>lt;sup>1</sup> CARA includes several programs: Drug Courts, Prescription Drug Monitoring, Residential Substance Abuse Treatment & Veterans Treatment Courts.

<sup>&</sup>lt;sup>2</sup> All funding is allocated to Community Project Funding

<sup>&</sup>lt;sup>3</sup> In addition to funds provided by regular appropriations, the Safer Communities Act (bipartisan gun control bill) include a supplemental appropriation of \$150m for Byrne Formula Grants in FY 2023 and FY 2024

## Labor

PROGRAM	FY 2022	FY 2023	FY 2024
Adult Employment & Training	871	886	886
Apprenticeship Grants	235	285	285
Community Service Employment for Older Americans	405	405	405
Dislocated Workers (Block Grant)	1,076	1,095	1,077
Dislocated Workers (National)	301	326	301
Job Corps	1,749	1,760	1,760
Reentry Employment Opportunities (formerly Ex-Offender Reintegration)	102	115	115
Youth Employment & Training	933	948	948
Youthbuild	99	105	105

### **Department of Transportation**

IIJA provides advance funding for an array of transportation programs for FY 2022-FY 2026. These advance appropriations are in addition to regular funding provided by the annual appropriations bills and should be added to the numbers in the chart below.

• For example, IIJA provides \$1.5 billion per year for RAISE and the FY 2024 Transportation Appropriations Act provides \$345 million, for an FY 2024 total of \$1.845 billion

#### FAA

Airport Terminal Grants: \$1b/year

#### OST/FHWA:

• Bridge Discretionary: \$2.52b/year

Charging & Refueling Discr: \$500m/year

• INFRA: \$1.64b/year

MEGA: \$2b/year

PROTECT Discretionary: \$280m/year

• RAISE: \$1.5b/year

• Reconnecting Communities: \$100m/year

Safe Streets & Roads for All: \$1b/year

• SMART: \$100m/year

#### FRA:

Amtrak NE Corridor: \$1.2b/year

• Amtrak National Network: \$3.2b/year

CRISI: \$1b/year

 Federal-State Partnership for Intercity Passenger Rail: \$1.5b/year

 Railroad Grade Crossing Elimination: \$600m/year

#### FTA:

• Bus & Bus Facilities: \$468m/year

Capital Investment Grants: \$3b/year

No or Low Emission Buses: \$1.125b/year

#### **Department of Transportation**

PROGRAM	FY 2022	FY 2023	FY 2024
<u>Airports</u>			
Airport Facilities & Equipment	2,983	2,945	3,191
Airport Improvement Program (Regular Trust Fund Program)	3,350	3,350	3,350
Airport Improvement Program (General Fund Appropriation)	554 <sup>1</sup>	559 <sup>2</sup>	532 <sup>3</sup>
Highways/Multimodal			
Federal-Aid Highways	57,473	58,765	60,096
Highway Infrastructure Programs	2,445 <sup>4</sup>	3,418 <sup>5</sup>	2,225 <sup>6</sup>
RAISE	775	800	345
Thriving Communities	25	25	0

<sup>&</sup>lt;sup>1</sup> \$279.1m is for earmarks.

<sup>&</sup>lt;sup>2</sup> \$284m is for earmarks.

<sup>&</sup>lt;sup>3</sup> \$482m is for earmarks

<sup>&</sup>lt;sup>4</sup> Earmarks (\$847m), Appalachian Highways (\$100m), Nationally Significant Federal Lands Highways Program (\$51m), Bridge Formula (\$1.382b), Scenic Byways (\$16m), Northern Border Regional Commission (\$10m), Denali Commission (\$25m), Tribal High Priority (\$25m), and PROTECT Discretionary (\$250m)

<sup>&</sup>lt;sup>5</sup> Earmarks (\$1.863b), Bridge Replacement & Rehab State Formula Grants (\$1.145b), PROTECT Competitive Grants (\$150m - \$125m for community resilience grants/\$25m for at-risk coastal infrastructure grants), Appalachian Highways (\$100m), Nationally Significant Federal Lands Highways Program (\$40m), Regional Infrastructure Accelerator (\$12m), Scenic Byways (\$20m), Active Transportation Infrastructure Investment (\$45m), Pollinator Friendly Grants (\$3m), Endangered Salmon (\$5m), Northern Border Commission (\$15m), and Denali Commission (\$20m)

<sup>&</sup>lt;sup>6</sup> Earmarks (\$1.884b), Appalachian Highways (\$100m), Tribal Transportation (\$150m), Northern Border Commission (\$18m), Denali Commission (\$10m), Scenic Byways (\$7.5m), and Bridge Discretionary (\$250m)

## **Department of Transportation**

PROGRAM	FY 2022	FY 2023	FY 2024
Intercity Passenger Rail			
Amtrak – Northeast Corridor	874	1,260	1,141
Amtrak – National Network	1,457	1,193	1,286
Federal-State Partnership for Intercity Passenger Rail	100	100	75
Rail Infrastructure & Safety Grants (CRISI)	625 <sup>1</sup>	535 <sup>2</sup>	199 <sup>3</sup>
Transit			
Formula Grants	13,355	13,364	13,990
Capital Investment Grants	2,248	2,210	2,205
Transit Infrastructure Grants	504 <sup>4</sup>	542 <sup>5</sup>	252 <sup>6</sup>

<sup>&</sup>lt;sup>1</sup> \$121m for earmarks

<sup>&</sup>lt;sup>2</sup> \$30m for earmarks

<sup>&</sup>lt;sup>3</sup> \$99m is for earmarks

<sup>&</sup>lt;sup>4</sup> Bus & Bus Facilities Competitive (\$175m), No or Low Emission Grants (\$75m), Ferry Boats (\$10m), Low or No Emission Ferry Boats (\$5m), and earmarks (\$201m)

<sup>&</sup>lt;sup>5</sup> Bus & Bus Facilities Competitive (\$90m), No or Low Emission Grants (\$50m), Ferry Boats (\$13m), and congressionally directed Community Projects (\$360m)

<sup>&</sup>lt;sup>6</sup> \$206m is for earmarks, with the remainder for ferries and small technical assistance programs